

“L’ESSENZIALE E’ INVISIBILE AGLI OCCHI – INV”
MONITORING TABLE

Operational objective	Indicator	Targ et valu e (for the whole project)	Final value (absolute or percentual) of the partner FCSD (E)	Final value (absolute or percentual) of the partner Down Foundation (HU)	Final value (absolute or percentual) of the partner IFI (E)	Final value (absolute or percentual) of the partner AIPD (IT)	Progress report value(absolute or percentual)	Final value(absolute or percentual)	Time foreseen	Time spent	Obstacles	Facilitators
Focus groups	Number of institutions/organisations contacted	20	2	50	92	34	178	178			No networks	Membersh ip in local and national workshops
	Number of institutions/organisations participating	15	1	3	11	6	21	21	February -March 2013	March-May 2013	Availability of the organisation	
	Number of professionals involved	81	16/18	9/18	7/18	27/27	83/81	83				Personal interest
	Number of national FG reports delivered	9	2/2	1/2	1/2	3/3	10/9	10			Timing and translation	
	Number of European reports delivered	1					1	1				
Coordination meetings	Number of coordination meetings held	5	5	5	4	5	5	5		Ok		Communic ation among partners
	Number of minutes delivered	5						5				
	Number of partners involved	5X4						19 (IFI left)			IFI left the consortium	
Implementation of the tools	Pedagogical model	1						1	Sept 2014	Novem 2014	Timing and translation	
	Training pathway	1						1	Sept 2014	Nov 2014		

[illegible]

	interim report delivered	1					1	1				
	Number of European final report delivered	1						1				
Videos		4	1	1		1		3			Translation of subtitles	
National workshop		4	1	1		1		3				Good final outputs and innovative message
Political recommendations		1					0	1			Link between personal relationship and its “political” feasibility conditions.	Link to Un convention of the rights of disabled people.